

2025 CERTIFIED TOTALS

HMC - MOULTON COMMUNITY MEDICAL CLINIC

Property Count: 18,782

Grand Totals

4/13/2026

3:39:16PM

Land			Value		
Homesite:			22,192,811		
Non Homesite:			13,282,859		
Ag Market:			426,666,526		
Timber Market:			986,899	Total Land	(+) 463,129,095
Improvement			Value		
Homesite:			128,357,566		
Non Homesite:			65,662,301	Total Improvements	(+) 194,019,867
Non Real		Count	Value		
Personal Property:		231	92,526,593		
Mineral Property:		16,446	477,120,626		
Autos:		0	0	Total Non Real	(+) 569,647,219
				Market Value	= 1,226,796,181
Ag	Non Exempt	Exempt			
Total Productivity Market:	427,653,425	0			
Ag Use:	4,738,253	0	Productivity Loss	(-) 422,904,783	
Timber Use:	10,389	0	Appraised Value	= 803,891,398	
Productivity Loss:	422,904,783	0			
			Homestead Cap	(-) 716,158	
			23.231 Cap	(-) 18,092,345	
			Assessed Value	= 785,082,895	
			Total Exemptions Amount (Breakdown on Next Page)	(-) 11,155,764	
			Net Taxable	= 773,927,131	#1

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 69,653.44 = 773,927,131 * (0.009000 / 100)

Certified Estimate of Market Value: 1,226,796,181
 Certified Estimate of Taxable Value: 773,927,131

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2025 CERTIFIED TOTALSHMC - MOULTON COMMUNITY MEDICAL CLINIC
Effective Rate Assumption

Property Count: 18,782

4/13/2026 3:39:28PM

New ValueTOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:\$3,963,685
\$3,686,677**New Exemptions**

Exemption	Description	Count		
EX	Exempt	16	2024 Market Value	\$0
EX366	HB366 Exempt	508	2024 Market Value	\$40,069
ABSOLUTE EXEMPTIONS VALUE LOSS				\$40,069

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DPS	DISABLED Surviving Spouse	1	\$0
DV4	Disabled Veterans 70% - 100%	2	\$12,000
DVHS	Disabled Veteran Homestead	2	\$289,695
HS	Homestead	16	\$0
OV65	Over 65	11	\$0
PARTIAL EXEMPTIONS VALUE LOSS		33	\$301,695
NEW EXEMPTIONS VALUE LOSS			\$341,764

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$341,764

New Ag / Timber Exemptions

2024 Market Value	\$1,891,521	Count: 30
2025 Ag/Timber Use	\$62,021	
NEW AG / TIMBER VALUE LOSS	\$1,829,500	

New Annexations**New Deannexations****Average Homestead Value****Category A and E**

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
568	\$180,145	\$1,261	\$178,884

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
289	\$154,341	\$938	\$153,403

Median Homestead Value**Category A and E**

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
568	\$145,848	\$0	\$145,848

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
289	\$138,049	\$0	\$138,049

2025 CERTIFIED TOTALS
HMC - MOULTON COMMUNITY MEDICAL CLINIC
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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2026 CERTIFIED TOTALS

HMC - MOULTON COMMUNITY MEDICAL CLINIC

Property Count: 22,029

Grand Totals

7/21/2026

3:06:27PM

Land		Value			
Homesite:		24,571,096			
Non Homesite:		16,385,636			
Ag Market:		445,281,085			
Timber Market:		0	Total Land	(+)	486,237,817
Improvement		Value			
Homesite:		135,727,195			
Non Homesite:		66,867,379	Total Improvements	(+)	202,594,574
Non Real		Count	Value		
Personal Property:	221		87,636,158		
Mineral Property:	19,693		329,103,490		
Autos:	0		0	Total Non Real	(+)
			Market Value	=	416,739,648
					1,105,572,039
Ag	Non Exempt	Exempt			
Total Productivity Market:	445,281,085	0			
Ag Use:	4,798,887	0	Productivity Loss	(-)	440,482,198
Timber Use:	0	0	<u>Appraised Value</u>	=	* 665,089,841
Productivity Loss:	440,482,198	0	Homestead Cap	(-)	691,311
			23.231 Cap	(-)	7,645,158
			<u>Assessed Value</u>	=	* 656,753,372
			Total Exemptions Amount (Breakdown on Next Page)	(-)	17,046,050
			<u>Net Taxable</u>	=	* 639,707,322 #10A

use for Appraiser Cert

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 57,573.66 = 639,707,322 * (0.009000 / 100)

Certified Estimate of Market Value: 1,105,572,039
 Certified Estimate of Taxable Value: 639,707,322

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2026 CERTIFIED TOTALS

HMC - MOULTON COMMUNITY MEDICAL CLINIC

Property Count: 22,029

Effective Rate Assumption

7/21/2026

3:06:42PM

New Value

TOTAL NEW VALUE MARKET:
TOTAL NEW VALUE TAXABLE:

\$4,273,028

\$4,195,028

see attached mineral new value \$0,086,480 > 84,281,508 #24

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2025 Market Value	\$21,190
EX366	HB366 Exempt	962	2025 Market Value	\$71,630
ABSOLUTE EXEMPTIONS VALUE LOSS				\$92,820 #10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	90	\$3,510,405
145D	11.145 (d) Multiple Situs, Leases	35	\$247,563
HS	Homestead	13	\$0
OV65	Over 65	5	\$0
PARTIAL EXEMPTIONS VALUE LOSS			\$3,757,968 #10B
NEW EXEMPTIONS VALUE LOSS			\$3,850,788

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$3,850,788 #10C

New Ag / Timber Exemptions #11A,B + C

New Annexations #123

New Deannexations #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
566	\$189,542	\$1,221	\$188,321

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
282	\$160,642	\$650	\$159,992

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
566	\$154,119	\$0	\$154,119

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
282	\$144,609	\$0	\$144,609

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
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JOB - 414351 51 MOULTON COMM MED CLINIC DIST

	VALUE	ITEMS	NEW VALUE
(MIN) REAL VALUE	322,086,960	19,203	80,230,320
LESS EXEMPT VALUE	641,170-	148-	103,980-
LESS PROTESTED VALUE	0-	0-	0-
LESS TRANSFER VALUE	0-	0-	0-
LESS UNKNOWN VALUE	0-	0-	0-
LESS CIRCUIT VALUE	1,510,800-	983	
LESS \$500 MIN INT	139,970-	2,028*	39,860-
TOTAL VALUE	319,795,020		80,086,480
(INV) REAL VALUE	42,136,540	3	0
PERS VALUE	82,825,670	96	0
LESS EXEMPT VALUE	0-	0-	0-
LESS PROTESTED VALUE	0-	0-	0-
LESS ABATEMENT VALUE	0-	0*	0+
LESS FREEPORT VALUE	0-	0*	0-
LESS TCEQ VALUE	0-	0*	0-
LESS CIRCUIT VALUE	6,033,080-	1	
LESS UNKNOWN VALUE	0-	0-	0-
LESS EXEMPT VALUE(11.145(B))	1,000,030-	12-	0-
LESS EXEMPT VALUE(11.145(D))	125,020-	2-	0-
LESS EXEMPT VALUE(11.145(D1))	1,633,430-	18-	0-
LESS EXEMPT VALUE(11.145(F))	0-	0-	0-
TOTAL VALUE	116,170,650		0
TOTAL VALUE ALL PROPERTY	435,965,670	19,154	80,086,480
LESS MINIMUM OWNER LOSS (0000)	0-	0-	
TOTAL OWNERS LESS \$500	796		
TOTAL OWNERS	3,632		

PROPERTY CODE SUMMARY (CURRENT)

CODE	ITEMS	TOTAL VALUE	NEW VALUE
F2	1	35,120,880	
F	1	35,120,880	
G1	19,055	319,795,020	80,086,480
G1C	2	982,580	
G	19,057	320,777,600	80,086,480
J3	7	3,638,210	
J4	4	444,420	
J5	3	5,358,340	
J6	49	52,805,600	
J6A	15	11,789,430	
J7	3	0	
J	81	74,036,000	
L2G	2	5,621,920	
L2H	2	3,570	
L2J	2	3,500	
L2M	2	250,000	
L2P	4	108,640	
L2Q	3	43,560	
L	15	6,031,190	
XV	148	641,170-	
X	148	641,170	
L2F			

PREVIOUS YEAR (CERTIFIED) 2025

ITEMS	TOTAL VALUE	PERCENT DIFF
1	35,392,410	.7-%
1	35,392,410	.7-%
16,134	457,305,048	30.0-%
2	958,490	2.5 %
16,136	458,263,538	27.5-%
7	3,730,140	2.4-%
4	695,090	36.0-%
3	5,379,020	.3-%
49	52,257,560	1.0 %
15	12,072,600	2.3-%
3	6,710	.0 %
81	74,141,120	40.0-%
3	5,989,660	6.1-%
2	184,790	98.0-%
2	8,730	59.9-%
2	450,110	44.4-%
4	482,250	77.4-%
3	252,400	82.7-%
16	7,367,940	368.5-%
115	0	.0 %
115	0	.0 %
1	5,600,000	

** FINAL TOTAL ** 19,302 435,965,670 80,086,480

2026 CERTIFIED TOTALS**HMC - MOULTON COMMUNITY MEDICAL CLINIC
Uncontested Value**

Count of Uncontested Properties	Total Market Value	Total Uncontested Value
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**2026 TAX RATE REQUEST FORM
MOULTON COMMUNITY MEDICAL CLINIC DISTRICT**

Last Years Tax Rate M&O: 0.0090 I&S: 0 **Total Rate:** 0.0090

Part 1 – Current Year Exemptions

	<u>Homestead (HS)</u>	<u>Over 65 (OA)</u>	<u>Disabled Persons (DP)</u>
Flat Dollar Amount	_____	_____	_____
Additional % Amount <i>(If adopted – the minimum exemption amount is \$5,000)</i>	_____	_____	_____

Part 2 – Schedule A – Unencumbered Fund Balances:

The following estimated balances will be left in the unit's fund accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

<u>Type of Fund</u>	<u>Balance</u>
_____	_____
_____	_____

Part 3 – Schedule B – 2026 Debt Service:

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

<u>Description of Debt</u>	<u>Principal or Contract Payment to be Paid from Property Taxes</u>	<u>Interest to be Paid from Property Taxes</u>	<u>Other Amounts to be Paid</u>	<u>Total Payment</u>
<u>N/A</u>	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____

Total required for 2026 Debt Service	\$ _____
Amount (if any) paid from funds listed in Schedule A	\$ _____
Amount (if any) paid from other resources	\$ _____

Submitted by: Janie Donak

Date: 6/29/26

Recap & Standings Report

Lavaca Tax Office

Cycles: All Taxing Units: Moulton ISD,... Transaction Date Range: 06/01/2026 to 06/30/2026 Sorted By: By Year, Ascending Options: Separate Rollbacks, Include

Lavaca County Tax Office
HMC (Moulton Clinic District)

2025 Fiscal Year: 10/01/2025 - 09/30/2025

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD Collections
2007 & prior	0.00	87.30	0.00	87.30	0.00	0.00	0.00	0.00	0.00	87.30
2008	0.00	33.51	0.00	33.51	0.00	0.00	0.00	0.00	0.00	33.51
2009	0.00	35.93	0.00	35.93	0.00	0.00	0.00	0.00	0.00	35.93
2010	0.00	32.35	0.00	32.35	0.00	0.00	0.00	0.00	0.00	32.35
2011	0.00	32.61	0.00	32.61	0.00	0.00	0.00	0.00	0.00	32.61
2012	0.00	36.56	0.00	36.56	0.00	0.00	0.00	0.00	0.00	36.56
2013	60,566.41	29.96	0.00	29.96	0.00	0.00	0.00	0.00	0.00	29.96
2014	64,337.12	16.65	0.00	16.65	0.00	0.00	0.00	0.00	0.00	16.65
2015	72,404.37	65.34	0.00	65.34	0.00	0.00	0.00	0.00	0.00	65.34
2016	81,747.83	101.75	0.00	101.75	0.00	0.00	0.00	0.00	0.00	101.75
2017	80,797.03	117.99	0.00	117.99	0.00	0.00	0.00	0.00	0.00	117.99
2018	70,000.32	101.57	0.00	101.57	0.00	0.00	0.00	0.00	0.00	101.57
2019	70,523.05	98.25	0.00	98.25	0.00	0.00	0.00	0.00	0.00	98.25
2020	69,816.60	135.30	0.00	135.30	0.00	0.00	0.00	0.00	0.00	135.30
2021	70,841.49	148.45	0.00	148.45	0.00	0.00	0.00	0.00	0.00	148.45
2022	71,353.66	160.23	0.00	160.23	0.11	0.06	0.00	0.03	0.00	160.12
2023	71,276.52	213.11	0.00	213.11	0.26	0.11	0.00	0.08	0.00	212.85
2024	69,573.84	305.85	0.00	305.85	101.89	29.25	0.00	26.22	0.00	203.96
2025	69,718.79	1,284.16	0.00	1,284.16	349.25	47.90	0.00	0.62	-0.03	934.88
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary										
Total Current	69,718.79	1,284.16	0.00	1,284.16	349.25	47.90	0.00	0.62	-0.03	934.88
Total Delinquent	853,238.24	1,752.71	0.00	1,752.71	102.26	29.42	0.00	26.33	0.00	1,650.45
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxing Unit Total	922,957.03	3,036.87	0.00	3,036.87	451.51	77.32	0.00	26.95	-0.03	2,555.33
Percentages										
% of Roll Collected - 2025 - 98.66%	Adjusted Original Roll -- \$69,670.24				Current YTD Collections -- \$68,735.36					
Tax Collections Compared to Current Taxes Billed 27.20% Collected										
All Collections Compared to Current Taxes Billed 30.93% Collected										
Combined Collections (Collections + P&I Collected) -- 528.83										

Recap & Standings Report

Lavaca Tax Office

Cycles: All Taxing Units: All Transaction Date Range: 06/01/2025 to 06/30/2025 Sorted By: By Year, Ascending Options: Include Percentages, Include

Lavaca County Tax Office
HMC (Moulton Clinic District)

2024 Fiscal Year: 10/01/2024 - 09/30/2025

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	Collected	P&I	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance YTD Collections
2006 & prior	0.00	87.30	0.00	87.30	0.00	0.00	0.00	0.00	0.00	0.00	87.30
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	33.51	0.00	33.51	0.00	0.00	0.00	0.00	0.00	0.00	33.51
2009	0.00	35.93	0.00	35.93	0.00	0.00	0.00	0.00	0.00	0.00	35.93
2010	0.00	32.35	0.00	32.35	0.00	0.00	0.00	0.00	0.00	0.00	32.35
2011	0.00	32.61	0.00	32.61	0.00	0.00	0.00	0.00	0.00	0.00	32.61
2012	0.00	36.56	0.00	36.56	0.00	0.00	0.00	0.00	0.00	0.00	36.56
2013	60,566.41	29.96	0.00	29.96	0.00	0.00	0.00	0.00	0.00	0.00	29.96
2014	64,337.12	16.65	0.00	16.65	0.00	0.00	0.00	0.00	0.00	0.00	16.65
2015	72,404.37	65.34	0.00	65.34	0.00	0.00	0.00	0.00	0.00	0.00	65.34
2016	81,747.83	101.75	0.00	101.75	0.00	0.00	0.00	0.00	0.00	0.00	101.75
2017	80,797.03	117.99	0.00	117.99	0.00	0.00	0.00	0.00	0.00	0.00	117.99
2018	70,000.32	101.57	0.00	101.57	0.00	0.00	0.00	0.00	0.00	0.00	101.57
2019	70,523.05	98.35	0.00	98.35	0.00	0.00	0.00	0.00	0.00	0.00	98.35
2020	69,816.60	135.30	0.00	135.30	0.00	0.00	0.00	0.00	0.00	0.00	135.30
2021	70,841.49	148.45	0.00	148.45	0.00	0.00	0.00	0.00	0.00	0.00	148.45
2022	71,353.66	177.45	0.00	177.45	0.72	0.28	0.00	0.00	0.20	0.00	176.73
2023	71,276.52	273.86	0.00	273.86	2.71	0.80	0.00	0.00	0.71	0.00	271.15
2024	69,573.84	816.99	0.00	816.99	54.53	6.91	0.00	0.00	0.00	-0.02	762.44
2025	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	69,573.84	816.99	0.00	816.99	54.53	6.91	0.00	0.00	0.00	-0.02	762.44
Total Delinquent	783,664.40	1,524.93	0.00	1,524.93	3.43	1.08	0.00	0.00	0.91	0.00	1,521.50
Taxing Unit Total	853,238.24	2,341.92	0.00	2,341.92	57.96	7.99	0.00	0.00	0.91	-0.02	2,283.94
Percentages											
% of Roll Collected - 2024 - 98.91%	Adjusted Original Roll -- \$69,692.95					Current YTD Collections -- \$68,930.51					
Tax Collections Compared to Current Taxes Billed 6.67% Collected											
All Collections Compared to Current Taxes Billed 7.52% Collected											
Combined Collections (Collections + P&I Collected) -- 65.95											

Lavaca Tax Office

Options: Separate Rollbacks. Include

2023 Fiscal Year: 10/01/2023 - 09/30/2024

$$\begin{array}{r} 967 \cdot 42 \\ 140 \cdot 03 \\ 0 \cdot 03 \\ \hline 827 \cdot 42 \\ 153 \cdot 06 \\ 140 \cdot 03 \\ 0 \cdot 03 \\ \hline 293 \cdot 06 \end{array}$$